



Superintendent of Schools
Alberto M. Carvalho

Miami-Dade County School Board

Perla Tabares Hantman, Chair
Dr. Steve Gallon III, Vice Chair
Lucia Baez-Geller
Dr. Dorothy Bendross-Mindingall
Christi Fraga
Dr. Lubby Navarro
Dr. Marta Pérez
Mari Tere Rojas
Luisa Santos

May 27, 2021

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2019-2020 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2019-2020. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2019 jiska 2020. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,

Alberto M. Carvalho
Superintendent of Schools

AMC:bjz
L1314

Enclosure

| REVENUES | SCHOOL* | % | DISTRICT | % | STATE | % |
|--------------------------------|-----------|---------|---------------|---------|----------------|---------|
| FEDERAL | 964,595 | 12.70% | 443,786,430 | 12.70% | 3,455,068,063 | 12.67% |
| STATE/LOCAL (EXCLUDES LOTTERY) | 6,627,605 | 87.26% | 3,049,727,467 | 87.26% | 23,794,030,921 | 87.23% |
| LOTTERY | 759 | .01% | 361,838 | .01% | 2,905,724 | .01% |
| PRIVATE | 2,279 | .03% | 927,255 | .03% | 24,816,286 | .09% |
| TOTAL REVENUES | 7,595,237 | 100.00% | 3,494,802,989 | 100.00% | 27,276,820,993 | 100.00% |

*SCHOOL REVENUES BASED ON COSTS.

| OPERATING COSTS*** | COST PER SCHOOL | FULL-TIME EQUIVALENT DISTRICT**** | STUDENT STATE**** | TOTAL SCHOOL COSTS |
|--|-----------------|-----------------------------------|-------------------|--------------------|
| TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)** | 5,533 | 6,072 | 5,156 | 4,516,424 |
| OTHER INSTRUCTIONAL PERSONNEL***** | 963 | 1,136 | 1,121 | 786,321 |
| CONTRACTED INSTRUCTIONAL SERVICES | 74 | 182 | 228 | 60,126 |
| SCHOOL ADMINISTRATION | 385 | 635 | 621 | 314,512 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 147 | 194 | 225 | 120,131 |
| FOOD SERVICE | 514 | 555 | 522 | 419,743 |
| OPERATION AND MAINTENANCE OF PLANT | 1,546 | 1,510 | 1,018 | 1,261,712 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 142 | 142 | 228 | 116,268 |
| TOTAL SCHOOL COST*** | 9,304 | 10,426 | 9,119 | 7,595,237 |

**\$ 34,536 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$18,728,616 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,937,776 OR \$677 PER FTE.

| ADDITIONAL DETAIL INFORMATION | COST PER SCHOOL | FULL-TIME EQUIVALENT DISTRICT | STUDENT STATE | TOTAL SCHOOL COST | TOTAL FTE SCHOOL |
|---|-----------------|-------------------------------|---------------|-------------------|------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS): | | | | | |
| BASIC PROGRAMS | 4,749 | 4,953 | 4,303 | 2,146,761 | 452.04 |
| ESOL PROGRAMS | 5,551 | 6,092 | 5,386 | 1,347,428 | 242.74 |
| EXCEPTIONAL PROGRAMS | 8,418 | 8,629 | 7,964 | 1,022,235 | 121.43 |
| VOCATIONAL PROGRAMS | 0 | 5,815 | 4,208 | 0 | .00 |
| ADULT PROGRAMS | 0 | 0 | 0 | 0 | .00 |
| TOTAL FTE | | | | | 816.21 |

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY: | SCHOOL | DISTRICT | STATE | TOT SCHL COSTS |
|--|--------|----------|-------|----------------|
| TEXTBOOKS | 48 | 82 | N/A | 39,263 |
| EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE | 0 | 37 | N/A | 238 |
| OTHER INSTRUCTION MATERIALS AND SUPPLIES | 99 | 74 | N/A | 80,629 |
| LIBRARY MEDIA MATERIALS | 0 | 2 | N/A | 0 |

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.